

**Use of CDBG Funds by DANE COUNTY, WI FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$10,000.00	0.76%
<b>Subtotal for: ACQUISITION</b>			<b>\$10,000.00</b>	<b>0.76%</b>
20	AP	Planning	\$216,332.80	16.36%
21A	AP	General Program Administration	\$36,030.50	2.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$252,363.30</b>	<b>19.08%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,999.83	3.78%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$160,000.00	12.10%
18C	ED	Micro-Enterprise Assistance	\$77,178.33	5.84%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$287,178.16</b>	<b>21.72%</b>
13	HR	Direct Homeownership Assistance	\$93,714.00	7.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$139,312.15	10.53%
<b>Subtotal for: HOUSING</b>			<b>\$233,026.15</b>	<b>17.62%</b>
03	PI	Public Facilities and Improvements (General)	\$296,449.00	22.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$296,449.00</b>	<b>22.42%</b>
05	PS	Public Services (General)	\$130,794.48	9.89%
05A	PS	Senior Services	\$6,800.00	0.51%
05E	PS	Transportation Services	\$105,796.75	8.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$243,391.23</b>	<b>18.41%</b>
<b>Total Disbursements</b>			<b>\$1,322,407.84</b>	<b>100%</b>